VALLEY HEALTH CARE CENTER

10775 NYMAN AVENUE

HAYWARD 54843 Ph	none:(715) 634-2202		Ownership:	Corporation
Operated from 1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hos	spital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staff	ed (12/31/05):	59	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12	2/31/05):	59	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05	; :	58	Average Daily Census:	55

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	37.9 56.9
Developmental Disabilities	0.0	Under 65	12.1	More Than 4 Years	5.2
Mental Illness (Org./Psy)	31.0	65 - 74	13.8		
Mental Illness (Other)	8.6	75 - 84	32.8		100.0
Alcohol & Other Drug Abuse	1.7	85 - 94	32.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.6	Full-Time Equivalent	
Cancer	1.7			Nursing Staff per 100 Resid	lents
Fractures	3.4		100.0	(12/31/05)	
Cardiovascular	10.3	65 & Over	87.9		
Cerebrovascular	25.9			RNs	9.7
Diabetes	0.0	Gender	%	LPNs	9.4
Respiratory	10.3			Nursing Assistants,	
Other Medical Conditions	6.9	Male	31.0	Aides, & Orderlies	33.5
		Female	69.0	İ	
	100.0	İ		İ	
			100.0	j	

Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	9	100.0	394	2	4.5	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	19.0
Skilled Care	0	0.0	0	40	90.9	121	0	0.0	0	4	80.0	140	0	0.0	0	0	0.0	0	44	75.9
Intermediate				2	4.5	104	0	0.0	0	1	20.0	138	0	0.0	0	0	0.0	0	3	5.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		44	100.0		0	0.0		5	100.0		0	0.0		0	0.0		58	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/05
Deaths During Reporting Period							
		İ			% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	6.9	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.4	Bathing	13.8		31.0	55.2	58
Other Nursing Homes	13.8	Dressing	22.4		72.4	5.2	58
Acute Care Hospitals	74.1	Transferring	25.9		65.5	8.6	58
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.9		63.8	10.3	58
Rehabilitation Hospitals	0.0	Eating	82.8		10.3	6.9	58
Other Locations	0.0	********	******	*****	******	******	*****
Total Number of Admissions	58	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	1.7	Receiving Resp	iratory Care	27.6
Private Home/No Home Health	20.4	Occ/Freq. Incontinen	nt of Bladder	62.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	24.1	Occ/Freq. Incontinen	nt of Bowel	22.4	Receiving Suct	ioning	0.0
Other Nursing Homes	3.7				Receiving Osto	my Care	0.0
Acute Care Hospitals	14.8	Mobility			Receiving Tube	Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 36.2
Rehabilitation Hospitals	1.9						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	31.5	With Pressure Sores		0.0	Have Advance D	irectives	0.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	54	İ			Receiving Psyc	hoactive Drugs	34.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

***************	*****	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.2	82.2	1.13	86.9	1.07	86.0	1.08	88.1	1.06
Current Residents from In-County	63.8	71.1	0.90	73.2	0.87	74.9	0.85	77.6	0.82
Admissions from In-County, Still Residing	20.7	17.9	1.16	20.6	1.01	19.6	1.06	18.1	1.14
Admissions/Average Daily Census	105.5	152.6	0.69	123.3	0.86	139.3	0.76	162.3	0.65
Discharges/Average Daily Census	98.2	153.4	0.64	123.8	0.79	139.6	0.70	165.1	0.59
Discharges To Private Residence/Average Daily Census	43.6	75.7	0.58	53.9	0.81	64.3	0.68	74.8	0.58
Residents Receiving Skilled Care	94.8	95.4	0.99	96.4	0.98	96.4	0.98	92.1	1.03
Residents Aged 65 and Older	87.9	94.2	0.93	93.0	0.95	92.9	0.95	88.4	0.99
Title 19 (Medicaid) Funded Residents	75.9	72.3	1.05	69.6	1.09	69.8	1.09	65.3	1.16
Private Pay Funded Residents	8.6	16.4	0.53	20.3	0.42	19.0	0.45	20.2	0.43
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	39.7	28.0	1.41	37.2	1.07	34.7	1.14	32.9	1.21
General Medical Service Residents	6.9	26.7	0.26	19.6	0.35	21.9	0.31	22.8	0.30
Impaired ADL (Mean)	41.7	46.8	0.89	46.7	0.89	47.4	0.88	49.2	0.85
Psychological Problems	34.5	55.5	0.62	57.3	0.60	59.0	0.58	58.5	0.59
Nursing Care Required (Mean)	8.2	6.9	1.19	6.7	1.22	7.2	1.14	7.4	1.10